

PROCUREMENT PLAN FOR WORKS / GOODS FY 2016-17
Uttarakhand Decentralized Watershed Development Project Phase-II
World Bank Loan/ Credit No. 5369-IN

SL No.	Package No.	Description of Works/ Goods/ Non Consulting Services	No. of contracts	Estimated cost of each contract (Rs. in Million)	Estimated Cost (Rs. in Millions)	Method of Procurement ICB/ NCB	Design/ Investigation completed (Date)	Prior Review/ Post Review	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)**	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor/ Nationality & ZIP Code	** WBR No.	Date of completion of Contract	Contract Expenditure incurred to Date	Remarks
												Invitation (Date)	Opened On (Date)									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
PP	1	Watershed Treatment	509	1.4538	740	Community procurement (under sub Project)	31-05-2016 to 28-02-2017 (Contd. Process)	Post Review	15-06-2016 to 15-03-2017	NA	NA	NA	NA	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Gram Panchayat / WWMC	NA	NA		Each GP is subjected to audit by a dedicated Chartered Accountant Firm.
PP	2	Demonstration of Village Ponds	27	0.1942	5.2434	Shopping	30-04-2016 to 31-05-2016	Post Review	30-06-2016	31-07-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Gram Panchayat/ Water User Group/ Individual Contractor	NA	NA		
PP	3	Demonstration of High Yielding Agriculture Crops	45	0.2133	9.6	Shopping	30-04-2016 to 31-10-2016	Post Review	15-05-2016 & 15-11-2016	15-06-2016 & 15-12-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	FIGs	NA	NA		Certified Seeds are procured from Agri Deptt./ Universities. The demonstration is conducted in two season i.e. Kharif & Rabi.
PP	4	Adoption support of High yielding agric. crops	45	0.3133	14.1	Shopping	30-04-2016 to 31-10-2016	Post Review	15-05-2016 & 15-11-2016	15-06-2016 & 15-12-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individuals	NA	NA		Certified Seeds are procured from Agri Deptt./ Universities. This is for individual farmer.
PP	5	Demonstration of high yielding vegetable crops	45	0.3129	14.08	Shopping	30-04-2016 to 31-10-2016	Post Review	15-05-2016 & 15-11-2016	15-06-2016 & 15-12-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	FIGs/ Private vendors- Suppliers	NA	NA		Seeds of high value crop are procured from authorized vendors. The demonstration is conducted in two season i.e. Kharif & Rabi.
PP	6	Orchard Development	90	0.1672	15.048	Shopping	30-04-2016 to 31-10-2016	Post Review	15-05-2016 & 15-11-2016	15-06-2016 & 15-12-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	authorized vendors/ supplier	NA	NA		The plantation is usually carried out in Mansoon and winter season.
PP	7	Seeds and Seedlings (High value crop demonstration)	180	0.1880	33.84	Shopping	30-04-2016 to 31-10-2016	Post Review	15-05-2016 & 15-11-2016	15-06-2016 & 15-12-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	FIGs/ Private vendors- Suppliers	NA	NA		Seeds of high value crop are procured from authorized vendors.
PP	8	Poly houses	25	0.9559	23.897	Shopping	31-10-2016	Post Review	15-11-2016	30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individuals, Private vendors- Suppliers	NA	NA		--
PP	9	Poly tunnel	25	0.4080	10.2	Shopping	31-10-2016	Post Review	15-11-2016	30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individuals, Private vendors- Suppliers	NA	NA		--
PP	10	Vermi composting	1850	0.0098	18.13	Shopping	31-10-2016	Post Review	15-11-2016	30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individual beneficiary	NA	NA		--
PP	11	Improved agriculture/horticulture Implements	27	0.1556	4.2	Shopping	31-10-2016	Post Review	15-11-2016	30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individuals, Private vendors- Suppliers	NA	NA		--
PP	12	Natural Breeding Center	60	0.1180	7.08	Shopping	31-10-2016	Post Review	15-11-2016	30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individuals, Private vendors- Suppliers	NA	NA		--
PP	13	Veterinary camps (medicine)	45	0.1667	7.5	Shopping	31-10-2016	Post Review	15-11-2016	30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individuals, Private vendors- Suppliers	NA	NA		--
PP	14	Animal Shelter	45	0.6836	30.762	Shopping	31-10-2016	Post Review	15-11-2016	30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individuals, Private vendors- Suppliers	NA	NA		--
PP	15	Manger	517	0.0070	3.619	Community procurement	31-10-2016	Post Review	15-11-2016	30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individual beneficiary	NA	NA		--
PP	16	Animal Chari	517	0.0110	5.687	Community procurement	31-10-2016	Post Review	15-11-2016	30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individuals, Private vendors- Suppliers	NA	NA		--

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
PP	17	Fodder Minikit	45	0.0326	1.465	Shopping	30-04-2016 & 31-10-2016	Post Review	15-05-2016 & 15-11-2016	01-06-2016 & 30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individuals, Private vendors-Suppliers	NA	NA		--
PP	18	Napier crop border plantation	80	0.1182	9.443	Shopping	30-04-2016	Post Review	15-05-2016	31-05-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Authorised vendors/supplier	NA	NA		--
	19	Input High Yielding Agric/Horti. Crops	180	0.2820	50.76	Shopping	30-04-2016 & 31-10-2016	Post Review	15-05-2016 & 15-11-2016	31-05-2016 & 30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	FIGS/ Private vendors-Suppliers	NA	NA		Seeds of high value crop are procured from authorized vendors.
PP	20	Vulnerable group activities goods and works	310	0.1000	31	Community procurement (under sub Project)	31-10-2016	Post Review	15-11-2016	30-11-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Gram Panchayat / WWMC/ Individual/ Groups	NA	NA		--
PP	21	Fund for Transhumant	12	0.3333	4	Shopping	31-10-2016	Post Review	15-11-2016	30-11-2015	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Individuals, Private vendors-Suppliers / NGOs	NA	NA		--
PP	22	Information Education and Communication works and goods	150	0.0707	10.6	Shopping	30-06-2016	Post Review	15-07-2016	31-07-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Private vendors-Suppliers	NA	NA		--
PP	23	Upgrading existing WMD building	5	0.9000	4.5	Shopping	30-04-2016	Post Review	15-05-2016	30-05-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Private contractor	NA	NA		--
PP	24	Purchase of office equipments	70	0.0543	3.8	Shopping	30-06-2016	Post Review	15-07-2016	31-07-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Private vendors-Suppliers	NA	NA		--
PP	25	Office furnitures	14	0.1043	1.46	Shopping	30-06-2016	Post Review	15-07-2016	31-07-2016	NA	Continuous process (As per requirement)	Continuous process (As per requirement)	Continuous process (As per requirement)	NA	Continuous process (As per requirement)	-	Private vendors-Suppliers	NA	NA		--

1- FY2016-17 indicates 1st April, 2016 to 31st March, 2017.

2- Season based activities for kharif (Mansoon) season designs are generally completed by 30th April and for Rabi (Winter) season it is 31st October.

3- Procurement of materials at each unit level, one contract is expected.

4- Most of the procurements are smaller in value and continuous in demand and hence exact date of bid preparation, placement of order can not be given. Hence, the procurement is a continuous process based on demand.

5- Community procurement under GPWDP (Sub Project), the number of contract to Gram Panchayats is given as 509, means in 509 GPs the implementation of GPWDP is being taken place in FY 2016-17.